



Stichting Shide Children Home Dharan
 Oostenburgerpark 82
 1018 HT Amsterdam
 Tele.nr : 020 – 4282850
 Email : info@kinderhuisnepal.nl
 Website: <http://www.kinderhuisnepal.nl>
 KvK : 34108366
 IBAN : NL90INGB0000127313
 ANBI : 11478

Annual Activity Report 2024

Details of Organization	
Organization Name	Stichting Shide Children Home Dharan
Title	Annual Activity Report
Organization Address	Oostenburgerpark 82,1018 HT Amsterdam
Registration number	
Email address	info@kinderhuisnepal.nl
Website	http://www.kinderhuisnepal.nl
KvK	34108366
IBAN	NL90INGB0000127313
ANBI	11478
Tele.nr	020 – 4282850

Summary of the Organization's Purpose and Activities: -

Duhabi Children Home (DCH), established in 2004 A.D with the support of SSCHD (Stichting Shide Children Home Netherlands), has been dedicated to providing a safe, nurturing, and supportive environment for children in need. Guided by the belief that every child deserves to grow up surrounded by love, respect, and security, DCH aims to foster personal growth and development through care, nourishment, guidance, and access to quality education. For the past two decades, SSCHD has remained the principal financial supporter of the home. Additionally, a small portion of the annual budget is supplemented through contributions—both monetary and in-kind—from local donors, community clubs, and the municipality. As of the current reporting year, DCH serves as the home for 18 children.

Objectives:

- ❖ To provide children with a loving home where they can play, study, and grow in a safe environment.
- ❖ To ensure that all children receive quality care, nutrition, education, and healthcare.
- ❖ To support the development of children's social skills, emotional resilience, and sense of belonging.

- ❖ To promote children's well-being and prospects through independent living or adoption opportunities.
- ❖ To advocate for the rights and needs of orphaned, abandoned, and vulnerable children.
- ❖ To create a supportive community for children without traditional family structures.
- ❖ To encourage active participation of children and teach them practical life skills.
- ❖ To offer a structured environment that helps children heal from past trauma and build a brighter future.
- ❖ To collect local donations to support the children, without involving them in the fundraising process.
- ❖ To ensure all staff and board members have signed the code of conduct.
- ❖ To provide diverse opportunities and a safe environment where children can build social networks, enjoy hobbies, play, and study freely.

Project Details			
Project Name		Duhabi Children Home	
Address		Nepal Koshi Province Sunsari Duhabi 05	
Registration number		DAO 3287	SWC 52656
Email address		dchildrenhome@gmail.com	
Contact Person		Aashu Kumar Mandal (Manager)	
Total Staff members	7	Full time	4
		Part time	3
Total Children	17	Boys	7
		Girls	10
Children nature		Orphan and Semi-Orphan	
Organization Property		Land and Building, Office equipment, Furniture, Motor bike etc.	

Beneficiaries:

The children living in the home are the primary beneficiaries of the organization, receiving quality care, safe shelter, nutritious food, and consistent support in accessing quality education within a secure and nurturing environment.

Achievement of Duhabi Home in 2024

- Anoj got a Nepalese Citizenship card of Nepal.
- Developed a relationship with the SOS Children's Village and the NCRC (National Child Rights Council) at work.
- Installation of CCTV Camera.

- Three room heaters were bought during the year.
- Home mother and Kitchen mother are replaced.

Major Achievements of the activities:

- Three room heaters were purchased in 2024, as the weather in Nepal was extremely cold that year, which was affecting the children living at the home. Although there was no budget allocated for heaters in the annual plan, the heaters were bought at a total cost of NPR 5,550.
- To maintain a safe and standard living environment at the home, we have developed a strategic plan to separate the children into two groups based on gender. Under this plan, girls and boys will be accommodated on different floors of the building. This arrangement will help ensure better supervision, privacy, and overall well-being of the children.
- One water tank was not sufficient to meet the household needs, as the children required water for bathing, washing clothes, using the toilet and bathroom, and performing other daily activities. Therefore, a new water tank was purchased and installed at a cost of NPR 6,000. Additionally, maintenance work was carried out, which required labor charges totaling NPR 9,000. These expenses were not included in the 2024 annual plan and are considered outside the proposed budget.
- New staff members were appointed through a manpower agency, which provided two staff members for Duhabi Home. This resulted in an unexpected expense of NPR 14,400 for the year.
- A training program is planned for all staff members of DCH, including the home mother, kitchen mother, and security guard, in collaboration with professionals from SOS and other agencies. Additionally, the Office Manager is pursuing a three-year BSW course with professional trainers. These efforts aim to enhance staff professionalism and improve the overall productivity and development of the children.
- Duhabi Home runs a youth program for dependent children after the age of 18, providing basic life skills and vocational training to help them transition to independent living after high school. Board members support them in obtaining citizenship cards, finding jobs, and securing housing. The foundation continues individual sponsorship for up to three years based on need. However, support for going abroad is not provided.
- The budget for the installation of CCTV was approved in 2023 and included in the annual plan for that year. However, the installation work could not be completed in 2023, and the allocated budget was utilized in 2024 instead.
- Local donors contributed food items such as rice, vegetables, cookies, puffed rice, vegetable oil, and other essentials worth NPR 112,045 (EUR 796) throughout the year. These donations were utilized for the children at the home.
- The children were taken to a clothes shop where new clothes were bought for them. Each child was able to choose the items that they needed and liked according to their

preferences. It was a fun and empowering experience as they were able to pick out clothing that they felt comfortable and happy in.

Financial status:

The total expenses of Duhabi Home in 2024 amounted to NPR 2,691,176 in €19128. The available funds included NPR 1,963,735 in €13958 deposited in 2024 and a remaining balance of NPR 618,000 in € 4393 from 2023, totaling NPR 2,581,735 in €18350.

Challenges:

- No budget was allocated for heaters, extra water tank, or manpower agency costs (totaling NP R 34,950).
- Christmas celebration required a reallocation of funds due to lack of separate budget.
- Total expenses (NPR 2,691,176 / €19,128) exceeded the available funds (NPR 2,581,735 / €18,350), resulting in a shortfall.
- CCTV installation was postponed from 2023 to 2024 due to logistical delays.

Lessons Learned:

- Unexpected needs (e.g., heating, water supply, staff support) require contingency planning in future annual budgets.
- Planning for gender-based floor separation and water supply improvements is crucial to ensure child safety and health.
- Local donors play a critical role in supporting basic needs and reducing financial pressure.
- Investing in staff capacity building strengthens care quality and long-term sustainability.

Risks:

- Repeated reliance on reallocating or exceeding budgets may threaten sustainability if not controlled or forecasted better.
- Heavy dependence on local donations poses a risk if donor support decreases in the future.
- Without continuous staff development, care quality and consistency may decline.
- Delays in key activities like CCTV installation can affect safety and monitoring systems.

Future Plans:

- A plan is in place to accommodate boys and girls on separate floors to ensure privacy and safety.
- Staff members will be provided with skills training to enhance their effectiveness and quality of care.
- We will provide vocational training to children to equip them with practical skills for their future.

Activities completed at the Duhabi home in the year 2024.

Direct Expenses for Children:

S. No	Particulars	In Nrs	In Euro
1	Food and Nutrition	5,71,293	€4061
2	Education Expenses	1,020	€7
3	Medical Expenses	21,955	€156
4	Hygienic items	87,327	€621
5	Clothing	22,985	€163
6	Gas Refill	53,480	€380
7	Activities Celebration	20,000	€142
8	Drinking Water	19,409	€138
9	Electric Bill	39,350	€280
10	Travelling for children	10,475	€74
11	Books and Stationary items	34,500	€245
12	School shoes	14,400	€102
13	School Dress	29,300	€208
14	Festival Clothes	44,000	€313
15	Annual picnic	45,000	€320
16	Christmas celebration	9,655	€69
17	School bag	37,500	€267
18	Total A	10,61,649/-	€7546

Salaries for Staff Members:

S. No	Particulars	In Nrs	In Euro
1	Office Manager	278,200	€1977
2	Home Mother	157,160	€1117
3	Kitchen Mother	139160	€989
4	Security Guard	74,770	€531
5	Asst. Mother	32,100	€228
6	Morning and Evening Tutor	13,3750	€951
7	Counsellor	180,000	€1279
8	Total B	9,95,140/-	€7073

Administration Expenses or Project Expenses:

S. No	Particulars	In Nrs	In Euro
1	Net Connection	12,500	€89
2	Telecommunication for OM	12,000	€85
3	Office expenses	34,730	€247

4	Others	8,000	€57
5	Fuel for Bike	23,150	€165
6	Repair and Maintenance	34,616	€246
7	Repair and Maintenance of Flower garden	17,600	€125
8	Outside wall painting and wall art	31,805	€226
9	Cup board	14,000	€100
10	Maintenance of Kitchen Cupboard	2,000	€14
11	Audit fee and Registration Renewal of organization	50,540	€359
12	Field work and Re-integration of children	44,177	€314
13	Heater	5,550	€39
14	Labor Wages	9,000	€64
15	Water tank	6,000	€43
16	Maintenance of Office equipment	4,500	€32
17	Dish TV installation	4,000	€28
18	Anoj Gautam	36,314	€258
19	Mattress for children room	15,400	€109
20	Shide Expenses	1,58,505	€1127
21	Installation of CCTV camera	1,10,000	€782
22	Total C	6,34,387/-	€4509
23	Grand Total	2,691,176/-	€19128