

Budget Proposal

[NEW ENGLISH TEACHER][19 APRIL, 2019]

This Budget Proposal provides necessary costs associated with the title (New English Teacher) which we would like to pursue due to promotion of Class-6 from this new academic session. Costs for the Project have been itemized in this Budget Proposal below. Should you have any questions related to this Budget Proposal, please don't hesitate to contact.

1. **PROJECT DESCRIPTION.**

The proposal is basically intended for possibility of salary to the new English teacher from the new academic session. It is necessary in order to educate children in English subject from class 1-6. As class-6 is also promoted from this new academic session, so the school needs extra teacher to handle the management smoothly.

2. **PERIOD OF PERFORMANCE.**

The budget is in a continuous phase serving the individual with the extra one month bonus salary

3. **COST ELEMENTS.**

Given the above, the total cost for the Project is estimated as follows:

Cost Element	Total Estimated Cost
Monthly Salary (1 teacher) Class-6	Rs 8040*13 months
Total –	Rs 1,04,520 / year

4. **COST SUMMARY**

Dipendra School expects the current salary being provided to other teachers for the same to new English teacher. The budget contains extra 1 month salary as a bonus.

This budget was developed by Mr. Parvat Sanjel after approval from the committee meeting. I hereby certify that this Budget Proposal reflects my best estimate of the true and necessary costs for the Project, and the information provided here in is accurate, complete and current as of the date mentioned below.

Prepared by
Puran Baraily
Society for helpless children, Dharan